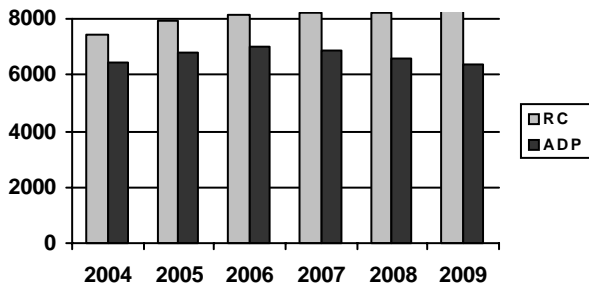


First Quarter Report, 2009 - Juvenile Hall Data

Rated Capacity RC and ADP for Juvenile Halls



The decrease in ADP has continued in 2009; the 1st Quarter ADP decreased 2% from the previous quarter. At 6,384, this quarter's ADP is lower than each quarter in the previous year and is 3% less than the same quarter in 2008.

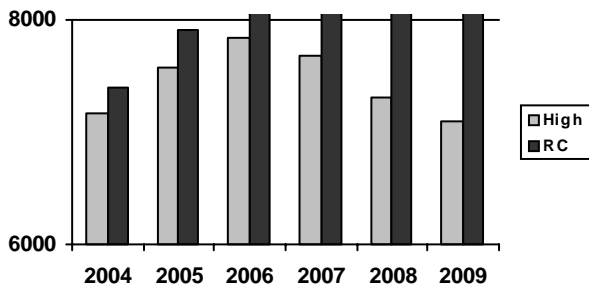
Summary of Juvenile Hall ADP

2004	2005	2006	2007	2008
6,460	6,818	7,017	6,858	6,614

2009 Summary of Juvenile Hall ADP

Q1	Average
6,384	6,384

Juvenile Hall Highest One-Day Population and RC



Much like the ADP, the 1st Quarter high one day population in 2009 is lower than each quarter in 2008.

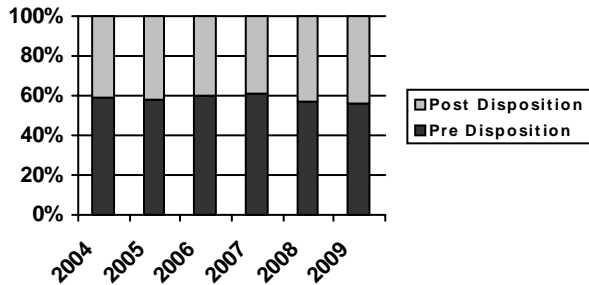
Summary of Juvenile Hall Highest One Day

2004	2005	2006	2007	2008
7,166	7,575	7,837	7,686	7,317

2009 Summary of Highest One-Day Population

Q1	Average
7,091	7,091

Pre-Disposition in Juvenile Halls



The 1st Quarter 2009 distribution of pre-disposition in juvenile halls is the same as that in the previous quarter. It is, however, 5% less than 1st Quarter 2008.

Summary of Pre-Disposition in Juvenile Halls

2004	2005	2006	2007	2008
59%	58%	60%	61%	57%

2009 Summary of Pre-Disposition Juvenile Halls

Q1	Average
56%	56%